

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 02/01/08 - 02/29/08
Cumulative Dates: 01/01/08 - 02/29/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,815	6,141.25	4	12,114	10,932.30	12	21,067.01	51.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,341.34	0.0%
LI Subtotal	3,815	6,141.25	4	12,114	10,932.30	12	23,408.35	
LI % of Total	24.3%	49.6%	8.3%	13.3%	24.4%	10.3%	21.9%	
Residential New Construction	0	0.00	0	1,767	441.77	1	13,577.66	3.3%
Energy Star Lighting	4,749	211.60	30	17,631	629.45	39	0.00	0.0%
Energy Star Appliance	720	400.00	2	10,019	2,835.00	25	0.00	0.0%
Residential Conservation Service	6,385	4,291.24	9	15,825	15,433.53	34	43,313.30	35.6%
Res Subtotal	11,854	4,902.84	41	45,242	19,339.75	99	56,890.96	
Res % of Total	75.7%	39.6%	85.4%	49.6%	43.2%	84.6%	53.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	33,900	12,616.11	2	26,785.17	47.1%
C&I Govt Small	0	260.00	1	0	856.38	2	0.00	0.0%
C&I Govt Large	0	1,019.50	1	0	1,019.50	1	0.00	0.0%
C&I Govt New Construction	0	48.75	1	0	48.75	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	1,328.25	3	33,900	14,540.74	6	26,785.17	
C&I % of Total	0.0%	10.7%	6.3%	37.1%	32.4%	5.1%	25.0%	
Report Total	15,669	12,372.34	48	91,256	44,812.79	117	107,084.48	
Budget Comparison					39,423.71		107,084.48	36.8%